

## **Monthly TSE Report Aggregate**

Month

December 2019

System 7.6(a)(vi)	Contract and Actuals						Cancellations Last Month							Train Plan Last Month				
	Contract TSE - YTD 7.6 (a)(vi)	Actual TSE - YTD 7.6 (a)(vi)		Contract TSE - Last Month 7.6 (a)(i)			Rail	Above Rail 7.6(a) (iv)	Port 7.6(a) (iv)	Mine Direct 7.6(a) (iv)	Mine Indirect 7.6(a) (iv)	Force Majeure 7.6(a) (iv)	Other 7.6(a) (iv)	TSE MTP 7.6(a) (ii)(A)			Cancelled - ITP 7.6 (a)(ii)(B)	Cancelled - DTP 7.6 (a)(ii)(B)
Blackwater	9174	8500	9580	1581	1488	1706	58	174	16	44	0	30	4	1459	1770	1814	26	300
Goonyella	13812	11874	12900	2302	2238	2540	42	230	50	48	12	4	14	2326	2474	2638	44	356
Moura	2244	1800	2140	374	352	426	10	62	4	16	0	0	0	374	438	444	2	90
Newlands	6774	4856	5288	1129	818	884	14	54	22	2	0	0	0	922	900	910	12	80

## Footnotes

TSE Used is the Greater of:

- i. The number of train services operated in accordance with the Train Service Entitlement for that origin to destination pair for the relevant period; and
- ii. The number of system paths scheduled for Train Services in accordance with the Train Service Entitlement for that origin to destination pair for the Relevant Period calculated in accordance with clause 8.2(c)

Force Majeure includes services directly affected by a Force Majeure event and does not equal contract relief for Take or Pay purposes

MTP data in this report is presented based on a 30 day month. Capacity assessments consider the actual number of days in the month.

Actual Trains equals trains arrived at port

Contract TSE are the number of train paths that the Access Holder was entitled to under the Access Holder's Train Service Entitlement

MTP means Master Train Plan and is a document detailing the distribution of Train Service Entitlements as advised by Aurizon Network from time to time for all Train Services and any Planned Possessions on a specified part of the Rail Infrastructure.

ITP means Intermediate Train Plan and is a plan that details the indicative scheduled times for all Train Services and Planned Possessions on a specified part of the Rail Infrastructure on each day of the relevant period.

DTP means Daily Train Plan and is a plan which indicates all scheduled Train Services and Planned Possessions, Urgent Possessions and Emergency Possessions (to the extent known) for a particular day.

MTD means Month To Date.

All clause references are from Schedule G of Aurizon Network's 2016 Access Undertaking.

For clarity, the TSE consumption information in this report relates to scheduling and does not apply to take or pay calculations.