



Central Queensland Coal Network - 2019/20 RAB Roll-forward Report

System		Opening Asset Value 2019/20	2019/20 Capex	Plus inflation	less depreciation	Closing Asset Value 2019/20	Disposals/transfers	Closing Asset Value as 30 June 2020
		\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s
Goonyella	(inc Middlemount, Hail Creek and Vermont)	1,464,737	93,831	-16,292	128,239	1,414,037	-	1,414,037
Blackwater	(Inc WIRP exc Rolleston and Minerva)	1,381,278	87,268	-15,351	108,348	1,344,848	-	1,344,848
Blackwater	(Rolleston Inc WIRP)	775,099	-	-8,102	48,497	718,500	-	718,500
Blackwater	(Minerva)	59,192	26	-619	4,949	53,650	-	53,650
Moura	(Inc WIRP)	323,426	13,220	-3,519	20,185	312,943	-	312,943
Newlands	(inc NAPE)	330,095	19,803	4,917	15,715	339,100	-	339,100
GAPE	(Inc GSE and Byerwen GAPE and Byerwen NAPE)	920,806	3,632	-8,470	71,379	844,590	-	844,590
Goonyella (Electric)	(inc Middlemount, Hail Creek and Vermont)	230,165	7,092	-2,480	14,434	220,344	-	220,344
GAPE (Electric)	(Inc GSE and Byerwen GAPE and Byerwen NAPE)	3,559	-	-37	198	3,324	-	3,324
Blackwater (Electric)	(Inc WIRP exc Rolleston)	221,703	6,611	-2,387	15,131	210,797	-	210,797
Blackwater (Electric)	(Rolleston Inc WIRP)	186,476	-	-1,949	10,674	173,852	-	173,852
Total		5,896,536	231,484	-54,288	437,748	5,635,984	-	5,635,984

Capital Indicator		2019/20 Capital Indicator(\$000s)
Blackwater(inc WIRP, Rolleston, Minvera)	(Non-electric)	87,295
GAPE (inc GSE and Byerwen GAPE)	(Non-electric)	3,632
Goonyella	(Non-electric)	93,831
Moura	(Non-electric)	13,220
Newlands (inc NAPE)	(Non-electric)	19,803
Blackwater(inc WIRP, Rolleston)	(Electric)	6,611
Goonyella (inc GAPE)	(Electric)	7,092
Total		231,484

Projects with capital costs in excess of \$10m	2019/20 Capital Claim (\$000s)
FY20 Ballast Renewal Program	64,043
Track Renewal Package 2	32,252
Rail Renewal Program Package 2	25,904
Structures Renewal Package 2	15,167
Control Systems Renewal Package 2	14,650
Control Systems Renewal Package 1	12,740
Turnout Renewal Package 2	10,586
Formation Renewal Package 2	10,396
Total approved Capital Claim FY20	231,484

The Public Regulatory Asset Base Roll-forward Report has been prepared in compliance with the Aurizon Network Access Undertaking.

Note:

1. Capex is in start of year terms