



## Central Queensland Coal Network - 2020/21 RAB Roll-forward Report

System		Opening Asset Value 2020/21	2020/21 Capex	Plus Inflation	Less Depreciation	Closing Asset Value 2020/21	Disposals / Transfers	Closing Asset Value as at 30 June 2021
		\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s
Goonyella		1,414,037	122,715	75,755	122,297	1,490,210	-	1,490,210
Blackwater	(incl WIRP but excl Rolleston, Minerva and MDS)	1,344,848	128,113	72,611	114,529	1,431,043	-	1,431,043
Blackwater	(Rolleston incl WIRP)	718,500	-	35,419	50,887	703,031	-	703,031
Blackwater	(Minerva)	53,650	-	2,645	5,129	51,165	-	51,165
Blackwater	(MDS)	-	9,141	451	4,796	4,796	-	4,796
Moura	(incl WIRP)	312,943	9,753	15,908	19,856	318,747	-	318,747
Newlands	(incl NAPE)	339,100	16,921	18,819	16,038	358,802	-	358,802
GAPE	(incl Byerwen NAPE)	844,590	4,544	42,035	72,582	818,588	-	818,588
Goonyella (Electric)		220,344	7,061	11,210	15,516	223,099	-	223,099
GAPE (Electric)		3,324	-	164	208	3,279	-	3,279
Blackwater (Electric)	(incl WIRP but excl Rolleston)	210,797	3,694	10,574	16,070	208,994	-	208,994
Blackwater (Electric)	(Rolleston incl WIRP)	173,852	-	8,570	11,201	171,221	-	171,221
<b>Total</b>		<b>5,635,984</b>	<b>301,942</b>	<b>294,160</b>	<b>449,110</b>	<b>5,782,975</b>	<b>-</b>	<b>5,782,975</b>

Capital Indicator		2020/21 Capital Indicator(\$000s)
Blackwater (inc WIRP, Rolleston, Minvera)	(Non-electric)	137,254
GAPE (inc Byerwen NAPE)	(Non-electric)	4,544
Goonyella	(Non-electric)	122,715
Moura	(Non-electric)	9,753
Newlands (inc NAPE)	(Non-electric)	16,921
Blackwater (inc WIRP, Rolleston)	(Electric)	3,694
Goonyella (inc GAPE)	(Electric)	7,061
<b>Total</b>		<b>301,942</b>

Projects with capital costs in excess of \$10m	2020/21 Capital Claim (\$000s)
FY21 Ballast Renewal Programme	63,444
Track Renewal Package 3	63,052
APS	58,359
Structures Renewal Package 3	17,215
Control Systems Renewal Package 2	14,460
Formation Renewal Package 3	10,808
<b>Total approved Capital Claim FY21</b>	<b>301,942</b>

The Public Regulatory Asset Base Roll-forward Report has been prepared in compliance with the Aurizon Network Access Undertaking.

Note:

1. Capex is in start of year terms