



## Central Queensland Coal Network - 2021/22 RAB Roll-forward Report

### Total RAB Assets

2021/22, as of 30 June, 2022

System		Opening Asset Value 2021/22	2021/22 Capex	Plus inflation	less depreciation	Closing Asset Value 2021/22	Disposals/transfers	Closing Asset Value as 30 June 2022
		\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s
Goonyella		1,490,210	90,061	115,339	130,269	1,565,341	-	1,565,341
Blackwater	(incl WIRP but excl Rolleston, Minerva and MDS)	1,431,043	105,558	112,151	131,908	1,516,844	-	1,516,844
Blackwater	(Rolleston incl WIRP)	703,031	-	51,312	54,602	699,742	-	699,742
Blackwater	(Minerva)	51,165	-	3,734	3,910	50,990	-	50,990
Blackwater	(MDS)	4,796	-	350	5,146	-	-	-
Moura	(incl WIRP)	318,747	18,325	24,602	22,683	338,990	-	338,990
Newlands	(incl NAPE)	358,802	20,061	25,881	18,545	386,198	-	386,198
GAPE	(incl Byerwen NAPE)	818,588	2,228	59,662	78,041	802,437	-	802,437
Goonyella (Electric)		223,099	6,241	16,739	16,983	229,096	-	229,096
GAPE (Electric)		3,279	-	239	223	3,295	-	3,295
Blackwater (Electric)	(incl WIRP but excl Rolleston)	208,994	3,846	15,534	17,449	210,925	-	210,925
Blackwater (Electric)	(Rolleston incl WIRP)	171,221	-	12,497	12,018	171,700	-	171,700
<b>Total</b>		<b>5,782,975</b>	<b>246,319</b>	<b>438,040</b>	<b>491,777</b>	<b>5,975,558</b>	<b>-</b>	<b>5,975,558</b>

Capital Indicator	2021/22 Capital Indicator (\$000s)
Blackwater (inc WIRP, Rolleston, Minerva) (Non-electric)	105,558
GAPE (inc Byerwen NAPE) (Non-electric)	2,228
Goonyella (Non-electric)	90,061
Moura (Non-electric)	18,325
Mnewlands (inc NAPE) (Non-electric)	20,061
Blackwater (inc WIRP, Rolleston) (Electric)	3,846
Goonyella (Electric)	6,241
<b>Total Capital Indicator</b>	<b>246,319</b>

Projects with capital costs in excess of \$10m	2021/22 Capital Indicator (\$000s)
FY22 Ballast Renewal	71,172
FY22 Track Renewal	61,022
FY22 Formation Renewal	12,964
<b>Total approved capital claim FY22</b>	<b>246,319</b>

Note:

Capex is in start of year term.

The public Regulatory Asset Base Roll-forward Report has been prepared in compliance with the Aurizon Network Access Undertaking.