



## Central Queensland Coal Network - 2022/23 RAB roll-forward Report

Total RAB Assets  
2022/23, as at 30 June 2023

System		Opening Asset Value 2022/23	2022/23 Capex	Plus inflation	less depreciation	Closing Asset Value 2022/23	Disposals/transfers	Closing Asset Value as 30 June 2023
		\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s
Goonyella		1,565,341	115,099	106,423	129,361	1,657,502	-	1,657,502
Blackwater	(incl WIRP but excl Rolleston, Minerva and MDS)	1,516,844	122,897	103,846	132,808	1,610,779	-	1,610,779
Blackwater	(Rolleston incl WIRP)	699,743	-	44,315	58,058	686,001	-	686,001
Blackwater	(Minerva*)	38,273	-	2,416	1,302	39,388	-	39,388
Blackwater	(MDS)	-	-	0	-	-	-	-
Moura	(incl WIRP)	338,990	16,991	22,545	25,079	353,446	-	353,446
Newlands	(incl NAPE)	386,198	21,543	25,774	19,945	413,570	-	413,570
GAPE	(incl Byerwen NAPE)	802,796	3,983	51,087	82,193	775,672	-	775,672
Goonyella (Electric)		229,096	4,993	14,825	18,324	230,590	-	230,590
GAPE (Electric)		3,295	-	209	237	3,267	-	3,267
Blackwater (Electric)	(incl WIRP but excl Rolleston)	210,925	3,655	13,590	18,749	209,421	-	209,421
Blackwater (Electric)	(Rolleston incl WIRP)	171,700	-	10,874	12,779	169,795	-	169,795
<b>Total</b>		<b>5,963,202</b>	<b>289,160</b>	<b>395,904</b>	<b>498,836</b>	<b>6,149,431</b>	<b>-</b>	<b>6,149,431</b>

Capital Expenditure		2022/23 Approved Capex (\$000s)
Blackwater (inc WIRP, Rolleston, Minerva)	(Non-electric)	122,897
GAPE (inc Byerwen NAPE)	(Non-electric)	3,983
Goonyella	(Non-electric)	115,099
Moura	(Non-electric)	16,991
Newlands (inc NAPE)	(Non-electric)	21,543
Blackwater (inc WIRP, Rolleston)	(Electric)	3,655
Goonyella	(Electric)	4,993
<b>Total Capital Indicator</b>		<b>289,160</b>

Approved projects with capital costs in excess of \$10m	2022/23 Approved Capex (\$000s)
FY23 Ballast Renewal	65,135
FY23 Track Renewal	62,150
FY23 Structures Renewal	24,527
FY23 Formation Renewal	19,847
Optical Fibre Renewal	14,261
FY22 Ballast Renewal	14,303
FY23 Control Systems Renewal	12,268

Note:  
Capex is in start of year term.

Level 7, 900 Ann Street, Brisbane, Qld 4000  
Aurizon Network Pty Ltd CAN 132 181 116

The public Regulatory Asset Base Roll-forward Report has been prepared in compliance with the Aurizon Network Access Undertaking.